

Yancey County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	131,218	120,358	10,860	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	4,763,514	4,763,514	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	41,005	0	30,754	10,251	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	30,865	0	23,149	7,716	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	5,280	0	5,280	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	5,344	0	5,344	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	217,950	140,796	38,577	38,577	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,720	1,860	930	930	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	138,652	89,569	24,542	24,541	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	72,585	46,889	12,848	12,848	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	61,177	0	30,589	30,588	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	145,411	145,411	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	56,296	56,296	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	2,331	2,331	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	206,857	0	103,429	103,429	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	704,059	545,646	158,413	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	6,586,264	5,912,670	444,715	228,879	89.77%	6.75%	3.48%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	18,411	18,411	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	252,466	126,233	0	126,233	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	2,500	2,500	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	9,671	4,836	0	4,836	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	3,961	1,980	0	1,980	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	15,957	0	15,957	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	26,197	0	0	26,197	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	334,578	167,289	0	167,289	50.00%	0.00%	50.00%
33 Medicaid Expansion	14,470	7,235	7,235	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	758,210	408,484	23,192	326,534	53.87%	3.06%	43.07%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	98,765	65,954	8,120	24,691	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	16,239	12,179	0	4,060	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	15,500	12,400	3,100	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	52,852	26,426	13,213	13,213	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	5,295	3,971	1,324	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	1,572	1,179	0	393	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	66,000	33,000	33,000	0	50.00%	50.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	27,391	27,391	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	95,054	47,527	0	47,527	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	1,523	1,142	0	381	74.98%	0.00%	25.02%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	90,451	56,080	0	34,371	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	11,925	11,925	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	291,357	181,428	0	109,929	62.27%	0.00%	37.73%
55 Work First Functional Assessment	1,400	1,400	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	6,987	6,987	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	12,083	10,573	0	1,510	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	63,245	30,023	25,316	7,906	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	17,168	8,584	4,292	4,292	50.00%	25.00%	25.00%
60 Adult Protective Services - State	19,688	0	19,688	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	5,590	2,795	2,236	559	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	900,085	540,964	110,289	248,832	60.10%	12.25%	27.65%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	8,244,559	6,862,118	578,195	804,246	83.23%	7.01%	9.75%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.